

Analysis of Variances for Amport Parish Council Annual Accounting Statement for the year ended 31st March 2019-2020

1. The balance carried forward from last year to this decreased from £28,00 to £20,000 this was due to significant expenditure on a new play area.
2. The precept—No change
3. Other receipts - No grants towards a play area were received this year, just a VAT refund
4. Staff costs – these rose in relations to National guidelines.
5. Loan interest - None
6. Other payments – Reduced by the cost of the play area built the previous year.
7. Balance carried forward has dropped by 2.5% well within the projected budget.
8. Fixed assets – these have risen by the cost of the bridge across into the Fen.